

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2009-10 – Budget Release Order for Rs. **35,21,08,000/-** to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan and Non-Plan towards 2<sup>nd</sup> and 3<sup>rd</sup> Installment of the B.E. 2009 – 10 - Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No.4314

Dated: 08.12.2009.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.  
2) G.O.Rt.No.2193, Fin (Exp.M&H.II) Department, dt.21.4.2009.  
3) G.O.Rt.No.2194, Fin (Exp.M&H.II) Department, dt.21.4.2009.  
4) G.O.Rt.No.2625, Fin (Exp.M&H.II) Department, dt.12.6.2009.  
5) G.O.Rt.No.2994, Fin (Exp.M&H.II) Department dt.3.8.2009.  
6) G.O.Rt.No.2995, Fin (Exp.M&H.II) Department dt.3.8.2009.  
7) G.O.Ms.No.237, Finance (BG.I) Department, dt.10-09-2009.  
8) G.O.Ms.No.250, Finance (BG.I) Department, dt.12.10.2009.  
9) HM&FW Dept., U.O.No.22498/G2/09, dt.18.11.2009

ORDER:

In pursuance of the orders issued in the references read above, Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. **35,21,08,000/- ( Rupees Thirty Five Crores Twenty One Lakhs Eighty Thousands Only)** from the BE provision 2009-10 towards 2<sup>nd</sup> and 3<sup>rd</sup> installment.

(Rs. in Lakhs)

Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10 (Final)	Addl. Amounts sanction-ed/ re-appropriated	Total Provision 2009-10 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan ( Voted)											
1	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
	-do-	010-Salaries	5980.00	0	5980.00	2990.00	1495.00	1495.00	D.V. Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	3 <sup>rd</sup> qtr
	-do-	110/111-T.A	50.00	0	50.00	12.50	12.50	25.00	-do-	-do-	2 <sup>nd</sup> qtr
	-do-	110/114-FTA	50.00	0	50.00	12.50	25.00	12.50	-do-	-do-	2 <sup>nd</sup> & 3 <sup>rd</sup> qtrs
	-do-	130/131-SPT&TC	12.00	0	12.00	3.00	3.00	6.00	-do-	-do-	-do-
	-do-	130/132-OOE	34.00	0	34.00	8.50	8.50	17.00	-do-	-do-	-do-
		Total S.H.(04)	6126.00	0	6126.00	3026.50	1544.00	1555.50			
2	R.C.H.II- Rural Emergency Health Transport Scheme	2211-M.H.103-G.H.11-NSP-S.H.(11)-500/503-O.E	2393.20	0	2393.20	690.00	1104.90	598.30	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HO s.	1 <sup>st</sup> & 2 <sup>nd</sup> qtr balance & 3 <sup>rd</sup> qtr
3.	Transport	2211-M.H.104-G.H.11-NSP-S.H.(04)-240-POL	160.00	0	160.00	55.00	25.00	80.00	D.V. Bill	A.O(FW)/DM&HOs/SHT O/ Principals/Concerned DDOs	
4.	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-									
	-do	010-Salaries	476.65	0	476.65	238.34	119.17	119.14	D.V. Bill	Concerned DDOs	3 <sup>rd</sup> qtr
	-do	110/111-T.A	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	2 <sup>nd</sup> qtr
	-do	130/131-SPT&TC	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	-do-
	-do	130/132-O.O.E	15.00	0	15.00	3.75	3.75	7.50	-do-	-do-	-do-
	-do	210/211-M&S	0.50	0	0.50	0.13	0.12	0.25	-do-	-do-	-do-
	-do	240-POL	4.00	0	4.00	1.00	1.00	2.00	-do-	-do-	-do-
	-do	510-M.V	1.71	0	1.71	0.43	0.42	0.86	-do-	-do-	-do-
		Total S.H.(05)-	504.86	0	504.86	245.40	126.21	133.25			

5.	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108-G.H.11-NSP-S.H.(06)-									
	-do-	310/311-Grants-in-Aid towards Salaries	90.00	0	90.00	22.50	45.00	22.50	GIA Bill	A.O , O/o CFW, Hyd.	2 <sup>n</sup> & 3 <sup>rd</sup> qtr
	-do-	310/312-OGIA	50.00	0	50.00	12.50	25.00	12.50	-do-	-do-	-do-
		<b>Total S.H.(06)</b>	<b>140.00</b>	<b>0</b>	<b>140.00</b>	<b>35.00</b>	<b>70.00</b>	<b>35.00</b>			
6.	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)									
	-do-	010-Salaries	704.78	0	704.78	352.40	176.20	176.18	D.V. Bill	Concerned DDOs	3 <sup>rd</sup> qtr
	-do-	110/111-T.A	1.00	0	1.00	0.18	0.32	0.50	-do-	-do-	1 <sup>st</sup> qtr balance & 2 <sup>nd</sup> qtr
	-do-	130/132-OOE	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	2 <sup>nd</sup> qtr
	-do-	210/211-M&S	20.00	0	20.00	5.00	5.00	10.00	-do-	-do-	-do-
	-do-	310/312-OGIA	15.00	0	15.00	3.75	3.75	7.50	GIA Bill	-do-	-do-
		<b>Total S.H.(05)</b>	<b>745.78</b>	<b>0</b>	<b>745.78</b>	<b>362.58</b>	<b>186.52</b>	<b>196.68</b>			
7.	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)									
	-do-	010-Salaries	702.60	0	702.60	351.30	175.65	175.65	D.V. Bill	A.O(FW)/DMH Os/Hosp.Supdts /Addl/Concerned DDOs	3 <sup>rd</sup> qtr
	-do-	110/111-T.A	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	2 <sup>nd</sup> qtr
	-do-	110/114-FTA	0.50	0	0.50	0.13	0.25	0.12	-do-	-do-	2 <sup>nd</sup> & 3 <sup>rd</sup> qtrs.
	-do-	130/132-OOE	7.50	0	7.50	1.88	1.87	3.75	-do-	-do-	-do-
		<b>Total S.H.(07)</b>	<b>712.60</b>	<b>0</b>	<b>712.60</b>	<b>353.81</b>	<b>178.27</b>	<b>180.52</b>			
8.	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-									
	-do-	130/131-SPT&TC	5.35	0	5.35	1.34	1.34	2.67	D.V. Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	2 <sup>nd</sup> qtr
		130/132-OOE	7.27	0	7.27	1.82	1.82	3.63	-do-	-do-	-do-
		<b>Total S.H.(16)</b>	<b>12.62</b>	<b>0</b>	<b>12.62</b>	<b>3.16</b>	<b>3.16</b>	<b>6.30</b>			
9.	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)									
	-do-	130/132 OOE	6.44	0	6.44	0.61	2.61	3.22	D.V. Bill	DM&HOs/Concerned DDOs	1 <sup>st</sup> quarter balance & 2 <sup>nd</sup> qtr
	-do-	140-R,R&T	8.92	0	8.92	0.73	3.73	4.46	-do-	-do-	-do-
	-do-	210/212-D&M	6.70	0	6.70	0.43	2.92	3.35	-do-	-do-	-do-
	-do-	300-OCS	164.94	0	164.94	16.24	66.23	82.47	-do-	-do-	-do-
		<b>Total S.H.(08)</b>	<b>187.00</b>	<b>0</b>	<b>187.00</b>	<b>18.01</b>	<b>75.49</b>	<b>93.50</b>			
10.	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	110/111-T.A	5.00	0	5.00	1.25	1.25	2.50	D.V. Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	2 <sup>nd</sup> qtrs.
	-do-	110/114-FTA	5.00	0	5.00	1.25	1.25	2.50	-do-	-do-	-do-
	-do-	130/131-SPT&TC	2.18	0	2.18	0.55	0.53	1.10	-do-	-do-	-do-

	-do-	130/132-OOE	2.00	0	2.00	0.50	0.50	1.00	-do-	-do-	-do-
		Total S.H.(16)	14.18	0	14.18	3.55	3.53	7.10			
Non-Plan (Voted)											
11.	APREP	2211-M.H.103-S.H.(06)-310/312-OGIA	408.00	0	408.00	102.00	204.00	102.00	GIA Bill	A.O(FW)/DM&HOs/Hosp. Supdts/Concerned DDOs	2 <sup>nd</sup> & 3 <sup>rd</sup> qtrs.
		Total:	11404.24	0	11404.24	4895.01	3521.08	2988.15			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT  
SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.  
The D.T.P., A.P. Hyderabad,  
The P.A.O., A.P. Hyderabad.  
The Commissioner of Family Welfare, A.P Hyderabad  
Copy to:  
The A.G.(A&E),AP., Hyderabad.  
The REINS.  
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER

